



COUNTY OF SAN DIEGO

LAND USE AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

PAM SLATER-PRICE
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

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DATE: October 14, 2009

TO: Board of Supervisors

SUBJECT: ADOPT A RESOLUTION DESIGNATING PROPOSITION 1B LOCAL STREETS AND ROADS FOR SPECIFIC COUNTY PROJECTS (District: All)

SUMMARY:

Overview

The recently amended State budget for Fiscal Year 2009-10 included appropriations of approximately \$442 million in Proposition 1B funding to cities and counties. Of this amount, \$31,110,000 is potentially available for County of San Diego maintained roads. This funding is dependent on the State's ability to sell bonds, and there is no certainty as to when during the fiscal year this funding may be disbursed. To receive the Proposition 1B allocation, the County is required to submit a list of projects for which the Proposition 1B funds are intended to be used.

This is a request to adopt a resolution allocating Proposition 1B funds to ensure that, once this funding source becomes available, the County will be positioned to receive it and execute projects in a timely manner. Because of programming changes since the Board's last allocation of Proposition 1B funding from Fiscal Year 2008-09, this item allocates up to \$41,510,000 in total funding, which includes revenue from both fiscal years.

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the recommended action is not a project subject to CEQA review under the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(3) of the State CEQA Guidelines.
2. Adopt a resolution entitled Resolution of the Board of Supervisors, County of San Diego, Designating up to \$41,510,000 in Proposition 1B Funding for Local Streets and Roads to be Used for Specific Local Streets and Roads Projects.

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Fiscal Impact

The timeliness of the State's ability to sell bonds and distribute this money is uncertain. It is therefore unknown whether this action will have fiscal impacts during this fiscal year. The resolution includes designations of \$41,510,000 in Proposition 1B Funding. If the County does receive the distribution of funding, staff will return to the Board as quickly as possible to seek approval to appropriate these funds and advertise and award projects.

Business Impact Statement

Funded projects will provide construction jobs and help fuel the economic recovery of the region.

Advisory Board Statement

N/A

BACKGROUND:

In 2006, California voters approved Proposition 1B. The proposition established \$2 billion in potential funding for local streets and roads. Funds made available for local streets and roads are distributed by formula to cities and counties. So far, the County has received \$38,400,000 in Proposition 1B funds. Total Proposition 1B funds available to the County for local streets and roads could exceed \$69 million.

The State Budget Act of 2009 (Budget Act) as amended to date allocated \$700 million to the State's Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Of the \$700 million, approximately \$442 million is available for city and county road maintenance and construction. Of the approximately \$442 million, up to \$31,110,000 is estimated to be available for County of San Diego maintained roads. As a condition of the appropriation, the Budget Act provides that funds not allocated by a city or county by July 1, 2010 shall revert to the State's account.

In addition, there were unforeseen and sometimes sudden changes in costs and revenues during the past year. These included reduced and suspended Gas Tax revenues, federal stimulus dollars exchanged and allocated to County by SANDAG as unanticipated TransNet revenue, lower than expected bids on construction contracts, Proposition 42 suspensions during the current and previous fiscal years. Several projects for which Proposition 1B funding was allocated in the past by your Board have either realized savings or been reprogrammed with different funding sources. This resulted in the need to redesignate the FY 2008-09 Proposition 1B distribution of approximately \$10,400,000.

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This is a request to designate, upon receipt, up to \$41,510,000 (\$31,110,000 in anticipated revenue plus \$10,400,000 in revenue saved) in Proposition 1B funding for several road improvement and maintenance projects, as part of a Resolution allocating all of the remaining Proposition 1B funding that the County has or is expected to receive. Some of these allocations were previously allocated and are being reallocated in this superseding Resolution. Allocations of Proposition 1B funding will also help to offset revenue shortfalls projected for TransNet over several years due to the economic downturn.

The Resolution before your Board includes several types of road projects. It is meant to supersede prior FY 2008-09 allocations as well as allocating FY 2009-10 Proposition 1B funding for a grand total of \$41,510,000. A full list of these projects is included in the Resolution.

- \$12.98 million in road improvement projects such as intersections and road lanes, curbs and gutters to enhance safety and level of service on County maintained roads.
- \$16.57 million in resurfacing and rehabilitation projects to improve, enhance and protect roadway surfaces.
- \$4.72 million to improve traffic operations, including traffic signal synchronization projects that help reduce emissions by decreasing vehicle idling time, as well as enhancing safety and traffic flow.
- \$4.17 million in sidewalk and pathway projects, including local matching funds for Community Development Block Grant-funded sidewalks in lower income communities and curb ramps to allow better access to those using wheelchairs.
- \$3.07 million in roadway drainage projects to protect roads from flood damage and inundation.

Project costs in this allocation are approximate, and will be refined as designs are completed and funding is in hand. None of these allocations preclude your Board from making future changes or appropriations based on programming needs. Any adjustments will be brought back to your Board by requests for establishment of appropriations or the Operational Plan approval after the County receives its distribution from the State.

Environmental Statement

Section 15060(c)(3) of the State CEQA Guidelines provides that activities within the scope of section 15378 are not subject to CEQA review. Section 15378 excludes government fiscal activities which do not result in a commitment to a specific project which may result in a potentially significant physical change in the environment. While the requested Resolution in this action identifies potential projects, it does not commit the County to a particular project. Projects will be subject to CEQA review at the point in time that contracts to complete work or other discretionary actions needed to initiate work are taken.

Linkage to the County of San Diego Strategic Plan

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The County's Strategic Plan includes a Safe and Livable Communities Initiative with an objective to develop and support services, programs, and initiatives that enrich or protect our residents' quality of life. Development and amendment of the County's Proposition 1B allocations is a planning and funding tool that fulfills this objective by providing for future transportation improvements that will enhance safety and decrease traffic congestion for County communities.

Respectfully submitted,



CHANDRA L. WALLAR
Deputy Chief Administrative Officer

ATTACHMENT(S)
Resolution

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW

☒ Yes

Written disclosure per County Charter
§1000.1 required?

☐ Yes

GROUP/AGENCY FINANCE DIRECTOR

☒ Yes

CHIEF FINANCIAL OFFICER

☒ Yes

Requires Four Votes

☐ Yes

**GROUP/AGENCY INFORMATION
TECHNOLOGY DIRECTOR**

☐ Yes

COUNTY TECHNOLOGY OFFICE

☐ Yes

DEPARTMENT OF HUMAN RESOURCES

☐ Yes

Other Concurrence(s): N/A

ORIGINATING DEPARTMENT: Public Works

CONTACT PERSON(S):

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AUTHORIZED REPRESENTATIVE:


JOHN L. SNYDER, DIRECTOR

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
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THOMAS J. PABLO
CLERK OF THE BOARD
OF SUPERVISORS

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AGENDA ITEM INFORMATION SHEET
(continued)

PREVIOUS RELEVANT BOARD ACTIONS:

May 13, 2009 (5), Adopted a resolution reallocating Proposition 1B funding to specific County projects, superseding November 19, 2008 (6) action.

January 28, 2009 (7) Cancelled Proposition 1B funding for Tavern Road / Arnold Way improvements and established Proposition 42 funds.

November 19, 2008 (6) Adopted a resolution allocating Proposition 1B funding to specific County projects, adding to the projects allocated December 5, 2007 (11).

December 5, 2007 (11), Adopted a resolution allocating Proposition 1B funding to specific projects.

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION
NUMBER(S):**

N/A

**Resolution of the Board of Supervisors, County of San Diego, Designating up to
\$41,510,000 in Proposition 1B Funding
to be Used for Specific Local Streets and Roads Projects**

WHEREAS, in November 2006, voters approved Proposition 1B, which provided \$2 billion for California's local streets and roads; and

WHEREAS, the County of San Diego is entitled to a total of approximately \$69,510,000 for local streets and roads; and

WHEREAS, Senate Bill ABX 10 was recently signed into law, which appropriated approximately \$31,110,000 in Fiscal Year 2009-10 Proposition 1B, Local Streets and Roads funding, for County of San Diego maintained roads; and

WHEREAS, the State requires a list of potential construction projects that will utilize this funding source before distributing the County's share of Proposition 1B funding; and

WHEREAS, County staff has prepared a list of needed transportation roadway safety and operational enhancement projects for Board consideration that do not currently have project-specific dedicated funding sources; and

WHEREAS, once the Board allocates Proposition 1B funds and the state distributes these funds to the County, in accordance with State law, the Board may establish or budget appropriations based on this funding, and may at discretion change appropriations to meet programmatic needs.

NOW, THEREFORE, the Board hereby designates all Proposition 1B funding from Fiscal Years 2008-09 and 2009-10, totaling up to \$41,510,000; and further authorizes the Director, Department of Public Works, to submit to the State the following County Local Streets and Roads projects:

Road Improvements		\$ 12,980,000
Campo Road Intersection Improvements	\$ 3,580,000	District 2
Cole Grade Road Improvements	\$ 500,000	District 5
Guardrails	\$ 800,000	Various
Knottwood Way Gap	\$ 1,000,000	District 5
Flynn Springs Pathway design/ ROW	\$ 400,000	District 2
Rice Canyon curve design and ROW	\$ 400,000	District 5
Bear Valley Parkway North ROW Acquisition	\$ 2,600,000	Districts 3 and 5
Buckman Spring/Oak Dr Intersection Realignment design	\$ 200,000	District 2
South Santa Fe Ave North	\$ 3,500,000	District 5
Road Resurfacing/Rehab		\$ 16,570,000
Crack Sealing	\$ 70,000	Various
Curb Gutter Sidewalk	\$ 820,000	Various

Road Resurfacing/Rehab	\$ 10,400,000	Various
Rubberized Emulsion Aggregate Slurry (REAS) treatments (Up to \$6.7M if there are savings from other projects)	\$ 5,280,000	Various
Traffic Operations Improvements		\$ 4,720,000
Spring Valley/Casa de Oro Traffic Signal Interconnect	\$ 2,360,000	District 2
4S Ranch Traffic Signal Interconnect	\$ 1,180,000	District 5
Jamacha Helix Traffic Signal Interconnect	\$ 430,000	District 2
Traffic Signal Operational Improvements	\$ 750,000	Various
Sidewalk/Pathway/CDBG		\$ 4,170,000
San Miguel Pathway	\$ 1,770,000	District 1
Delores St. Sidewalks	\$ 1,100,000	District 2
Clemmens Lane Sidewalk design	\$ 110,000	District 5
Ammunition Road Sidewalks design	\$ 140,000	District 5
Helix Street Sidewalk design	\$ 80,000	District 2
Lincoln Acres Prospect St Pedestrian Ramp design/ construct	\$ 300,000	District 1
Laurel St Drainage const	\$ 550,000	District 2
South Barcelona St Sidewalks ROW	\$ 120,000	District 2
Road Drainage Improvements		\$ 3,070,000
11th St Drainage	\$ 130,000	District 2
Aliso Canyon	\$ 160,000	District 5
Calavo Drive	\$ 600,000	District 2
Del Dios Highway Drainage Improvements	\$ 80,000	District 5
East Lost Coches Drainage Improvements	\$ 190,000	District 2
Mesamint Drive Drainage (PER)	\$ 50,000	District 2
Pepper Drive Drainage	\$ 170,000	District 2
Ruxton Ave Channel Conversion	\$ 20,000	District 2
San Vicente Rd Drainage Improvements	\$ 90,000	District 2
Summit Drive Drainage	\$ 420,000	District 5
Tavern Road	\$ 100,000	District 2
Wing Ave Channel Improvements	\$ 270,000	District 2
Via Ambiente (PER)	\$ 50,000	District 2
Woodside Ave	\$ 740,000	District 2
	\$ 41,510,000	

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

BY Tom Bosworth
SENIOR DEPUTY